



CHILDREN'S
COALITION
For Northeast Louisiana

Creating communities where children and families thrive.



ANNUAL REPORT 2021-
2022

As the board president of the Children's Coalition, reflecting on the past year and the many accomplishments made within our organization is truly remarkable. The efforts and passion of our staff, board, volunteers, and community to continue to collaborate to ensure future success for our children is something we can all be proud of as we look ahead.

I am so grateful to everyone for moving forward in our mission to provide environments where children and families thrive. With over 20 programs within the Children's Coalition, it is crucial that we are constantly learning, assessing, and changing with the environment around us to provide the specific needs in the community we serve.

Our organization truly wants the future to be bright and we simply can't provide that light without the past and future contributions from our community partners. Through School Readiness Tax Credits, fundraisers, membership, and volunteering by our friends and partners, our organization can continue to provide vital services that positively impact educational, social, mental, and economic growth.

Thanks,
Lisa Kiper



LISA KIPER
Board President



MARK PARRISH
Interim Executive Director

As Interim Director over the last year, I am pleased that the Children's Coalition has continued to increase our footprint across Region 8. In addition to vital services, we invested heavily in professional

development to provide our staff with tools and resources needed to continue our efforts to serve the community. As the workforce returns, there is more and more demand for quality childcare in our region. The Children's Coalition is dedicated to advocating and delivering the resources needed to ensure that quality childcare is available to the people living in northeast Louisiana.

I look forward to watching the organization reach its highest potential under the leadership of our new Executive Director Kristie Bardell. Kristie has the experience and knowledge to take the Children's Coalition to the next level. It has been a privilege and an honor to lead this outstanding organization over the last year.

Thank you,
Mark Parrish

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AWARDS

VOLUNTEER
OF THE YEAR

Stacey Smith

FRIEND OF THE
COALITION

Deanie Baker

SAUL MINTZ
EARLY CHILDHOOD
CHAMPION AWARD

Ashley Ellis

EXECUTIVE OFFICERS

Lisa Kiper, President
Mark Wilson, Ph.D., LPC-S, Past President
Leigh Hersey Ph.D., President Elect
Cynthia Rodriguez - Secretary
David Hartt, CPA - Treasurer
Alpa Patel - Community Liaison

BOARD

BOARD MEMBERS

Cathy Agan	Stephanie Carter	Marc Mashaw
Cory Atkinson	Baylie Churchwell, CPA	Terry Matthews
Kathryn Bagley, LMFT	Bobbie Jo Futch	Lisa Miller
Denise Breard	Karari Hanks, M.Ed	Joe K. Montgomery
Caleb Burns, J.D.	Myisha Jackson, LPC	DeRon Talley
Tommy Carr	Jennifer Johnson, J.D.	Patience Talley



ABOUT THE CHILDREN'S COALITION



OUR MISSION

The Children's Coalition for Northeast Louisiana is dedicated to creating communities where children and families thrive. We strive to provide quality education in safe nurturing environments to meet the needs in the areas of early childhood, healthy living, parenting and youth development.

WHO DO WE SERVE AND WHAT IS OUR IMPACT

Headquartered in Downtown Monroe, we serve the northeast region of Louisiana. With over 20 programs, we focus on providing services that educate, advocate, and care for the children and the adults who care for them. Our programs include Early Head Start, which provides quality child care for children from birth through age three. Child Care Connections help parents find quality child care, as well as provides pro-active based coaching and training to child care providers throughout the year. Al's Pals teaches preschool children the social-emotional and resiliency skills to make healthy choices. Signs of Suicide is vital now more than ever to help middle school students recognize signs of depression and suicide in not only themselves but others around them. Students, teachers, school nurses, and community members are also trained to recognize signs and concerns in students and youth. Our Family Resource Centers provide families in the Department of Children and Family Services and foster care system with family skill building and visit coaching to help reunite families. Union Parish Alliance for Community Transformation selects ambassadors to draw awareness and a plan to address underage drinking and prescription drug abuse in Union Parish.

HOW CAN YOU MAKE A DIFFERENCE

Volunteer with us during Super Saturday, held the third Saturday of each month. In addition to cleaning our Early Start playgrounds, volunteers can also enjoy helping with the activities in the Origin Bank Family Garden intended to promote positive family interactions, garden-based learning, healthy living, art and movement. BECOME A MEMBER! Your financial gift is ESSENTIAL to helping us respond to our community when support is most needed. Your donation and membership allow us to continue underfunded programs like Signs of Suicide, Nurturing Fathers, Youth Development and Healthy Living. You can find membership and donation information on our website: ChildrensCoalition.org

OWN A LOUISIANA BUSINESS?

Did you know you can designate your state tax dollars to stay and be used in Northeast Louisiana? The School Readiness Tax Credit (SRTC) is the ideal way to invest in the future of your community. Businesses with a Louisiana Tax ID can receive a dollar-for-dollar refundable tax credit in any amount up to \$5,000. You have the power to decide to direct your tax dollars into programs that support early child care.

EVENTS

We encourage you to join our mailing list and follow us on Facebook and Instagram to mark your calendars for events like The Children's Coalition Dragon Boat Festival, Super Saturday, Dia de la Familia, National Prescription Take Back Days and so much more.

For more information on donations, volunteering, events, and trainings please visit ChildrensCoalition.org



EARLY HEAD START



- 213**Children served
- 9**Pregnant moms served
- 184**Families served
- 100**Average monthly enrollment
- 132**Funded enrollment
- 63**Families on waiting list
- 42**Parent Volunteers
- 74**Community Volunteers

HEALTH SERVICES

- 97%**Children up to date on receiving dental exam
- 68%**Children up to date on Early and Periodic Screening, Diagnostic and Treatment exam
- 74%**Children up to date on Immunization

EDUCATION & DISABILITIES

- 13%**Children with disabilities served
- 78%**Children who are at or above development by the end of the year



NYSHUA TOOMBS AND HER SONS, BRAYSON AND KINGSTON



Miss Nyshua Toombs has been an Early Head Start mom for over three years. Nyshua graduated from Ouachita Parish High School in 2016. In November of 2016, she joined the Army National Guard as a private E-2. She completed her training on April 25, 2017. Two months later, she found out she was pregnant with her first son, Brayson. Nyshua worked two jobs while continuing to serve in the Army National Guard. In November 2017, Nyshua was promoted to Private First Class (PFC) E-3. In February 2018, she had her first son, Brayson.

In 2019, Nyshua became a part of the home based program with her son, Brayson. Nyshua and Brayson did weekly one on one sessions with their home visitor. Shortly after his first birthday, Brayson enrolled into the center based program. Soon after, his baby brother, Kingston, born in March 2019, joined him in the center. While her sons were enrolled in the program, Nyshua was able to extend her education and graduated with honors from the dental assistant program at Unitech Training Academy in November 2019. During the height of the Covid-19 pandemic, Nyshua served on the front lines providing Covid-19 vaccinations with the Army National Guard. In January 2022, she became a mom again to her son, Khari. She hopes he will be enrolled into one of the centers soon. Most recently, in March 2022, she became a first time home owner! She is also still serving in the Army National Guard and is in the process of getting promoted and getting a re-enlisting bonus. When asked what she is most proud of, Nyshua said "serving my country, building my family, and accomplishing my goals."



THE SHARON AND ELTON JERONO FAMILY

Sharon Jerono was an international college student from Kitale, Kenya in East Africa attending University of Louisiana at Monroe (ULM) majoring in Healthcare Management/Marketing. She first enrolled into Children's Coalition Early Head Start (EHS) as a pregnant mother in the program for pregnant moms. Sharon enrolled into the program right before the pandemic began in February of 2020. She continued to allow the

home visitor to make visits via zoom and conference calls to ensure that she was getting the services from home that she needed for her and her unborn child.

Sharon delivered Elton, a healthy baby boy, on April of 2020. She remained in the home-based program until a center-based slot came available for Elton. Sharon enrolled Elton in the ULM center at the age of four months, and he remained there until Sharon's family was able to help take care of him in Kenya as she continued with her education. She was also a member of ULM track and field/cross country.

Elton returned to the United States in 2022, and he was so excited to unite with his mother. Upon his return, Sharon enrolled him in the home-based program. Elton is an incredibly happy and vibrant toddler. "He looks forward to his weekly home visits with the home visitor!" Sharon said. Sharon continued her education and graduated with a bachelor's degree in Health Care Management in May, 2022. Sharon said she was glad to be able to be in the EHS program. So far away from home as a first time mother, she says the EHS program made her transitioning into the United States easy. She said, "I had the support that I needed during my pregnancy, and give big thanks to EHS."

Sharon was able to apply for her work permit to become employed in the United States and found full-time employment with a local agency in Monroe, Louisiana. Sharon gives a big thank you to Children's Coalition EHS staff for the dedication and time that was put forward for her to meet her goals for her and Elton. Sharon said that she appreciates EHS for all the resources, home visits with Elton and herself, and a welcoming environment shown to her and Elton during a transitional phase from Kitale, Kenya (East Africa) to the United States and Monroe.

Sharon would also like to give thanks to The United States of America for the opportunity she was given as an international individual.



SCHOOL READINESS GOALS

Approaches To Learning

- ✔ **Goal 1:** Children will demonstrate attentiveness, motivation, and creativity while exploring their surroundings.
- ✔ **Goal 2:** Children will demonstrate persistence and reasoning to reach a specific goal.

Social And Emotional Development

- ✔ **Goal 1:** Children will develop and engage in positive relationships and interactions with peers/adults.
- ✔ **Goal 2:** Children will learn and establish ways to recognize and positively manage their emotions and behaviors.

Language And Communication

- ✔ **Goal 1:** Children will engage and increasingly understand physical and verbal communication from others.
- ✔ **Goal 2:** Children will progress in their ability to physically and verbally communicate to others.
- ✔ **Goal 3:** Children will show interest and knowledge of the sounds and patterns of the spoken and written language.

Cognition

- ✔ **Goal 1:** Children will gain understanding about mathematical approaches as they explore the environment.
- ✔ **Goal 2:** Children will gain understanding of the objects and people in their environment, how they work, how change happens, and being able to make connections between new and old information through all senses.

Perceptual, Motor, And Physical Development

- ✔ **Goal 1:** Children will develop skills for large muscles of arms and legs through balance, movement, and manipulation of objects.
- ✔ **Goal 2:** Children will develop controlled skills for small muscles of fingers and hands through exploring and using objects in the environment.



EARLY CHILDHOOD



CHILD CARE CONNECTIONS Louisiana Department of Education

Helping parents connect with quality child care, providing training and coaching to childcare teachers and leaders region wide (11 parishes).



Mrs. Cookie's Childcare

- 210**.....Total center visits
- 5,215**.....Referrals completed
- 1,101**.....Parent meetings held
- 196**.....Child care referrals

Family Child Care Pilot Program:

- 23**.....Family child care sites
- 7**.....CLASS teacher observations completed
- 183**.....Coaching sessions delivered
- 124**.....Children served

LEAD AGENCY & READY START NETWORKS Louisiana Department of Education

Working to unify the early childhood system through streamlined program expectations, supporting parents, teachers and community across four parishes: Ouachita, Morehouse, Richland and East Carroll.

- 104**.....Early childhood program partners
- 455**.....Teacher observations completed
- 5,045**.....Children served
- 402**.....Children matched to child care centers by our early childhood guide
- 274**.....Developmental play kits distributed

PRESCHOOL EXPANSION CLASSROOMS Louisiana Department of Education

Providing oversight to one high-quality Pre/K classroom in a charter school setting in conjunction with Union Parish School Board.

- 20**.....Pre/K children served at Downsville Community Charter School



Downsville Community Charter School



ANCILLARY TEACHING CERTIFICATE Louisiana Department of Education

Providing high-quality intensive training to childcare teachers which prepared them for a widely recognized credential in early childhood education.

- 58**.....Ancillary teaching certificates awarded



MENTAL HEALTH CONSULTATION Tulane Institute of Infant and Early Childhood Mental Health

Mental Health Consultants provide education, training and resources on developmentally appropriate behavior for children in the classroom. Children are observed and screened to ensure centers are equipped with the best tools and techniques for healthy educational environments. Consultants serve centers across 12 parishes.

In the classroom, Mental Health Consultants:

- Make referrals to parents based on a child's individual needs
- Provide milestone resources to parents for understanding child development
- Follow up with children, parents, and teachers for recommendations made
- Recommend techniques for reducing stress and resolving conflict
- Model how to address unacceptable behavior in a constructive way
- Demonstrate how to redirect and move forward after classroom altercations

To assist educators, Mental Health Consultants:

- Observe classroom dynamics and offer fresh perspective on improvements
- Model how to approach families about delays and behavioral concerns
- Interact with parents to address progression and delay questions
- Offer resources for foster families regarding children dealing with trauma

377..... Total center visits **1,490**..... Children enrolled at centers served
12..... Referrals completed **27**..... Childcare centers served
12..... Parent meetings held **16**..... Family care centers served



U-ACT Union Parish Alliance for Community Transformation



Senior Ambassadors & Staff
at Senior Awards Night

Working as a Coalition in Union Parish to develop and implement a five year plan to address underage drinking, and prescription drug abuse while helping teens make proud choices. U-ACT is proud to partner with several entities in Union Parish.

U-Act hosted Alcohol Free "Clean Party" for Union Parish high school students, Opioid Training for Union Parish Community Outreach Team, and National Prescription Take Back Day in addition to co-hosting Mental Health Fair in Union Parish.

- 17**..... Current student ambassadors
- 5**..... Student ambassadors graduated Class of 2022 and received laptops, and accessories
- 3,800**.... Students participated in Red Ribbon Week and Orange Ribbon Week
- 1,265**.... Participants for drive-thru Halloween event in partnership with Union Parish Library
- 88**..... Participants at Union Parish Elementary Black History Program Luncheon
- 106**..... Students at Union Parish Elementary trained in partnership with Teach 1 to Lead 1
- 300**..... Participants in Union Parish Community Wide Easter Egg Hunt
- 289**..... Citizens served at Marion Mayhaw Banquet

AL'S PALS: KIDS MAKING HEALTHY CHOICES Northeast Delta Human Services Authority

Teaching preschool children skills needed to make healthy choices in Ouachita, Morehouse, Union, Franklin, and Downsville charter schools.

27 Schools **63** Classrooms receiving service
2 Child development centers **2,765** Children receiving yearly lessons



Origin Bank

FAMILY GARDEN
 AT THE CHILDREN'S COALITION

Given the growing nutrition challenges among America's youth, engaging children in healthy eating early in life is essential. The Origin Bank Family Garden at the Children's Coalition for Northeast Louisiana, is a 32 raised bed demonstration garden that offers learning opportunities to children and families in our community in an effort to promote life long health and wellness. Children can engage in the multisensory interactive environment to observe, discover, experiment, nurture and learn.

These opportunities are shared with:

- Five Early Head Start Centers
- 20 Area Child Care Centers
- Monthly Little Gardener Sessions
- Community Super Saturday Events
- Field Trip Opportunities For Area Pre K And Kindergarten Children



YOUTH DEVELOPMENT



YOUTH DEVELOPMENT SUMMIT

Seventh annual gathering of nominated junior high and high school students as well as education professionals from area public, private and parochial schools learned leadership skills and discussed topics ranging from healthy choices, social media safety, bullying, suicide and more!



SOS: SIGNS OF SUICIDE

Helping middle school students to recognize signs of depression and suicide in themselves and others.

- 2,200**...Teens trained on how to recognize the signs of depression and suicide
- 750**.....Staff, teacher, school nurses, and community members trained to recognize the signs in students and youth
- 6**.....Schools: Neville Junior High, Ouachita Junior High, Carroll Junior High, MLK Junior High, Woodlawn Junior High and Sterlington Middle School
- 200+**... ULM Nursing and Occupational Therapy Students were trained in SOS



YOUTH DEVELOPMENT

HYGIENE CLOSETS

Over 50 Junior High/Middle schools throughout Ouachita Parish and Monroe City Schools were provided with personal hygiene products for their students.

JAN DANIELS ANGEL AWARD

Congratulations, Jan Daniels, Youth Development Coordinator, a 2022 honoree of The Angel Award! Jan is doing extraordinary good for Louisiana's children.





PARENTING

FAMILY RESOURCE CENTER Louisiana Department of Children and Family Services

Providing parenting, family skills building, resource management and visit coaching to help reunite families in the DCFS and foster care systems as well as preventive strategies for non DCFS families. CCNELA Family Resource Center has established a partnership with New Morning Star Baptist Church of Bastrop to house a clothes closet and food pantry.

- 145..... Referrals
- 8..... Positive Parenting Program seminars
- 82..... Participants in 20 Adverse Childhood Experiences (ACE) Seminars
- 18..... Parents completed the Nurturing Parent Program
- 9..... Fathers completed the Nurturing Father Program



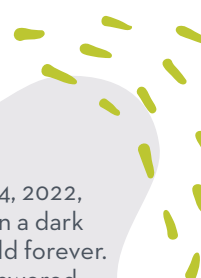
NURTURING FATHERHOOD Community Sponsors

Provides fathers with resource management and visit coaching that will reshape and enhance their parenting techniques.

- 9..... Fathers completed the Nurturing Father Program

SHELBY BRAST, CCNELA-FRC Champion Story

January 21, 2021, I began working my DCFS Case Plan and on July 14, 2022, I received notice that custody was given back. When I started, I was in a dark place in my life. I had lost all hope. I felt like I was going to lose my child forever. I kept praying for God to send me ways to get my life together. He answered my prayer, and I went running for them. With the support of my aunt, the Family Resource Center, and the Louisiana Baptist Children's home I found myself in a place I never thought I would be a year ago. FRC really help me a lot. The friendly gestures and the genuineness to help. I learned different skills on development that I didn't even know existed. The classes were very engaging and help a lot. If I had to encourage other parents, I would say don't give up, there's always hope. Do the best you can for your kids.



SPECIAL EVENTS



SPECIAL EVENTS

DIA DE LA FAMILIA

Celebrating Hispanic culture and heritage in Union and Ouachita Parishes as well as community resources for all ages.



Children's Coalition for Northeast Louisiana



READ ACROSS AMERICA

MARCH 2, 2022

Read Across America is the nation's largest celebration of reading and was celebrated on March 2. This year, employees of the Children's Coalition for Northeast Louisiana spread their love of reading by sharing their favorite children's book.





NATIONAL PRESCRIPTION TAKE BACK DAY OCTOBER 29, 2022



The National Prescription Drug Take Back Day aims to provide a safe, convenient, and responsible means of disposing of prescription drugs, while also educating the general public about the potential for abuse of medications.

U-ACT partners with the DEA, Union General Hospital (Farmerville), Bernice Pharmacy (Bernice), Communihealth (in Marion) and the ULM School of Pharmacy.

SUPER SATURDAY EVERY THIRD SATURDAY 2022

Super Saturday occurs every third Saturday of the month from March to October from 10 am to 12 pm. This family-friendly monthly event provides opportunities for children and adults to participate in several things such as garden-based activities, activities in the outdoor learning center, various community resources, numerous volunteer opportunities, and so much more. To learn more, you can visit the Children's Coalition website or call 318-323-8775. Can't wait to see you at Super Saturday!



DRAGON BOAT SATURDAY, MAY 14, 2022

Dragon Boat was Back on the Bayou in 2022! Thrilled to once again be racing dragon boats this year to benefit the Children's Coalition for Northeast Louisiana. Our racers were full of spirit as spectators cheered them on. We're grateful to our sponsors for helping us make this year's event a huge success!

Thanks to Our 2022 Premier Sponsors



Thanks to Our 2022 Corporate Sponsors

VCOM - Louisiana, Fleet Feet Sports, Communihealth, Spearpoint Fitness, BCBS, Vantage, Thomas & Farr Agency, RCF Insurance, Raising Canes, Northeast Delta HSA, Origin Bank, Jim Taylor Auto Group, Lumen, Assurance Financial, Tribe31, ULM, Family Medicine Residency Monroe, Hopkins Dermatology, River Oaks Family and Friends, Eagle Bank Mortgage, Healthy Blue

Thanks to Our 2022 Friends of the Festival

Newks, CC's Coffee, Flying Tiger Brewery, Fleet Feet Sports, Bare Necessities, Acadian Ambulance, The Toggery, DB Real Estate, Waste Connections, H2GO Paddle, KTVE, Molly Jefcoat, Neville Highschool Band, Jay Curtis, Jeb & Nancy Andrews, Ouachita Sheriff's Office, Monroe PD Diving Team



OUR DONORS

\$1,000-\$2,999

- EEd and Nancy Adams
- Robin Adams, Reeves Memorial Medical Center
- Assurance Financial Group LLC
- Blue Cross and Blue Shield of Louisiana
- Coast Professionals Inc
- Drax Biomass Inc.
- Edward Via College of Osteopathic Medicine
- Michael Fronsoe
- David and Laura Hartt
- Hopkins Dermatology
- Jim Taylor Buick GMC LLC
- LSU Health Monroe Family Medicine Residency
- Lumen
- More Than Miles
- Morehouse CommunityMedical Centers
- Mark C and Wendy Napoli
- Patti and Todd Nelson
- Northeast Delta HSA
- Tracy Parker, Thomas and Farr Agency and RCF Insurance
- Todd Perry, PPM Consultants INC
- Raising Canes
- Holly Trappey
- Tribe 31 Training LLC
- Vantage
- Graham Weaver

\$5,000 +

- Dr. R. Louis and Lynda Gavioli
- Julie and Dewey Weaver
- Origin Bank

\$3,000-\$4,999

- Choice Brands
- Energy Louisiana
- Homeland Bank
- Key Marketing Solutions LLC
- Lambda Sigma Chi Sorority
- The Webb Family
- Union General Hospital

\$500-\$999

- Karen Anderson
- KPMG U S Foundation
- Cynthia Rodriguez
- Town of Farmerville

\$250-\$499

- | | | |
|---------------------|------------------|---|
| Dale Cagnolatti | Ashley Gilbert | Karla Parker |
| Chicken Salad Chick | Stephen Harrison | Tisbest Philanthropy |
| Amy Clancy | Douglas Harvey | Jill Waltemate, ThinkTrek LLC DBA Center for Counseling |
| Cathi Cox-Boniol | Marcus Mashaw | Winnsboro Lions Club |
| Dusty Gates | Newks Eatery | |

\$100-\$249

- | | | |
|--|---------------------------|--------------------|
| Jeff Albright, IIABL Inc. | Kona Ice of NELA LLC | Marit Peters, IIAT |
| Ray Armstrong | Dawn Landry | Amy Robinson |
| Matthew Banaszynski, Independent Insurance Agents of Wisconsin | Brenda Marsala | Walter Snellgrove |
| Lisa Kiper | Mer Rouge Nutrition | Kim Spencer |
| | Joe Montgomery | Mark Wilson |
| | Jill Mouk, St. Paul's VMC | |

\$5-\$99

- | | | |
|----------------------|-----------------|-----------------------|
| Cathy Agan | Angela Crawford | Aimee North |
| Kaitlin Arnett | Marybeth Crow | Joyce Powell |
| Tom Baker | Jan Daniels | Madge Ross |
| Kimberly Barker | Ashley Debaro | Renequa Ross |
| Brian Barr | Ashley Edmiston | Diana Rougeou |
| Mary Barrios | Dusty Gates | Jimmy Snow |
| Brad Borgeous | William Griffin | Benita Thomas-Claxton |
| Douglas Breckenridge | Ted Hopkins | Brad Tucker |
| Robert Brewery | Beverly Jarrell | Deborah Turner |
| Michael Brodtman | Sarah Jarrell | Michelle Wade |
| Christopher Brown | Kim Masters | Sara Webb |
| Leslie Bryan | Steven Mayronne | Courtney Wetzel |
| Jennifer Calhoun | Angela Mcbroom | Brinon Youngblood |
| Joshua Colson | Clara Mcbroom | Lacy Youngblood |
| Shelby Cook | Robbie Mcbroom | |
| Amanda Cox | Latenr Mcdonald | |



FINANCIAL INFORMATION



CHILDREN'S COALITION FOR NORTHEAST LOUISIANA, INC. STATEMENTS OF FINANCIAL POSITION

	June 30, 2022	June 20, 2021
ASSETS		
Cash	\$ 2,543,297	\$ 2,595,649
Accounts Receivable	\$ 1,140,385	\$ 451,868
Prepaid Expenses	\$ 33,544	\$ 34,502
Furniture and Equipment, net	\$ 389,725	\$ 457,426
Other Assets	\$ 8,925	\$ 8,925
TOTAL ASSETS	\$ 4,115,876	\$ 3,548,370
LIABILITIES AND NET ASSETS		
Liabilities		
Accounts Payable	\$ 101,575	\$ 40,090
Accrued Payroll Liabilities	\$ 5,491	\$ 5,774
Deferred Revenue	\$ 357,659	\$ 262,542
<i>Total Liabilities</i>	<i>\$ 464,725</i>	<i>\$ 308,406</i>
Net Assets		
Without Donor Restrictions		
Undesignated	\$ 1,730,607	\$ 1,477,401
Designated by the Board for operating reserve	\$ 350,000	\$ 350,000
<i>Total net assets without donor restrictions</i>	<i>\$ 2,080,607</i>	<i>\$ 1,827,401</i>
With Donor Restrictions		
Support for program activities	\$ 1,570,544	\$ 1,412,563
<i>Total net assets with donor restrictions</i>	<i>\$ 1,570,544</i>	<i>\$ 1,412,563</i>
<i>Total Net Assets</i>	<i>\$ 3,651,151</i>	<i>\$ 3,239,964</i>
TOTAL LIABILITIES AND NET ASSETS	\$ 4,115,876	\$ 3,548,370

CHILDREN'S COALITION FOR NORTHEAST LOUISIANA, INC. STATEMENTS OF ACTIVITIES

	2022	2021
SUPPORT AND REVENUES		
Donations and Sponsorships	\$ 1,277,040	\$ 1,358,743
Grants	\$ 6,738,388	\$ 5,512,134
Registration and Tuition Fees	-	\$ 4,788
Memberships	\$ 18,799	\$ 9,098
Interest	\$ 5,104	\$ 6,138
Contributions and Net Revenue from Special Events		
Special Event Revenue	\$ 3,087	\$ 50
Other Revenue	-	\$ 104,505
TOTAL	\$ 8,042,418	\$ 6,995,456
EXPENSES		
Program Services		
Healthy Living	-	\$ 11,159
Early Childhood Education	\$ 3,859,631	\$ 3,117,704
Early Head Start	\$ 2,519,074	\$ 2,748,537
Youth Development	\$ 232,077	\$ 275,497
Parenting Initiative	\$ 387,186	\$ 348,779
<i>Total Program Services</i>	<i>\$ 6,997,968</i>	<i>\$ 6,501,676</i>
Supporting Services		
Management & General	\$ 581,427	\$ 315,182
Fund Raising	\$ 51,836	\$ 11,989
<i>Total Supporting Services</i>	<i>\$ 633,263</i>	<i>\$ 327,171</i>
TOTAL EXPENSES	\$ 7,631,231	\$ 6,828,847
Change in Net Assets	\$ 411,187	\$ 166,609
NET ASSETS AT BEGINNING OF YEAR	\$ 3,239,964	\$ 3,073,355
NET ASSETS AT END OF YEAR	\$ 3,651,151	\$ 3,239,964

EARLY HEAD START FINANCIAL STATEMENT

	Budget FY 2021-22	Budget FY 2020-21
Federal Government	\$ 2,694,510	\$ 2,536,685
United Way	\$ 25,641	22,802
TOTAL INCOME	\$ 2,720,151	\$ 2,559,487
TOTAL EXPENSES	\$ 2,720,151	\$ 2,559,487
Net Revenue (expense)	-	-
In-kind	\$ 598,308	\$ 554,378

Unaudited financials. Financial audit for the fiscal year 2022 has not been completed yet as of the release of this annual report



SCHOOL READINESS TAX CREDITS

For every dollar (up to \$5,000) contributed to the Coalition, businesses will receive a dollar-for-dollar refundable credit on Louisiana State taxes - redirecting tax liabilities locally into quality early childhood experiences through training, coaching, equipment and partnerships. We would like to thank the following businesses:

3 J & A Consulting, LLC
Adrian James Logging, Inc
Alfred Ray Moss Consulting
Amazing Transport
Angie Sanders Ad Group
Argent Financial Group
Atkins Rental Properties
Bamburg Consulting Inc
Barton Mowing Service
Blackwell Chambliss
Law Firm
Book's Pharmacy, LTD.
Brain & Spine Associates,
LLC: Jorge Alvernia,
Neurosurgery
Brent Causey
Brock Nichols Farm LLC
Buckle Down Services, LLC
Bullet Designs, Inc.
Carpet Care Cleaning
& Restoration
Carr's Dirt Works &
Pipeline Services, Inc.
CC Sampognaro
CET, LLC
CL Simpson
CMK Therapy, LLC
CMN Title and
Acquisition LLC

Corbin J Turpin, III DDS LLC
Crawford Financial Group
Crossroads Legacy, LLC
Cub Creek Investment
Incorp.
Custom Fabrication &
Consulting, LLC
D & B Consultants, LLC
Daniel Stevens
Consulting, LLC
David M. Hartt, CPA (APAC)
David T. Cole, CPA
Delta Medmar
Delta Tire of Winnfield, Inc.
Don Tant Logging, Inc
Double M. Consulting, Inc.
Doughty Consulting, LLC
Eric T. Geist, DDS, APC
Family Dentistry DDS, LLC
FlowStream Management,
LLC
Freeman Lumber LLC
Gaar Timber, LLC
Garr Equipment Sales
Gena Trawick Spangler,
DDS, Inc.
Green River Trading
Company
Gregoire Consulting, LLC

Griffin Funeral Home
Gulf Inland
Gwin Consulting, LLC
Hart's Glass, Inc.
Hatten Tire Center Inc.
Heard, McElroy, Vestal
Heath Clifton
Consulting, LLC
Hercules Transport, Inc.
Hillco Holdings, LLC -
Skent N Dent Home
Appliance Outlet
HiTech Computers of
Ruston, Inc.
Holyfield Construction, Inc
Ingles Timber Inc.
Ivy's LLC
J & K Drugs, Inc. (GTTB
Pharmacy)
J. Gray Consulting
J4 Consultants, Inc
James E. Mixon, LLC
James L. Carroll, LLC
James R Turbeville
Consulting, LLC
JBJT Services, LLC dba
Johnson Physical Therapy
Jennifer F. David, LLC
Johnson, Perry, Roussel
& Cuthbert, LLP

Johnston & G, LLC
Joseph Lang Logging
Julie Mays Interiors
K & K Boyd Enterprises, LLC
Kathryn Ryland Rental
Properties
Kidney Services of
NELA APMC
Kimpa Hayes Boyd,
CPA, LLC
Knight Acquisitions, LLC
KYTE Consulting, LLC
Lagniappe Animal Health
Lane Eddleman, DDS, LLC
Lang Timber Co, Inc
Laura Wood Agency, LLC
Law Office of Sean N.
Crain LLC
Linus Carroll Medical Corp
Lisa Womack CPA, LLC
Louisiana Agricultural
Corporation, LLC
Louisiana Plastic
Industries, Inc.
Mark Johnson Plumbing
Mark Napoli, MD APMC
Marty Wright, LLC
Matthew W. Fowlkes,
DMD, MD, LLC
Mayard Consulting, LLC
Mayfield Construction
McFarland Timber Inc.
McKeithen & Lewellyan
Professional Law Corp.
McLawrence Foods, LLC-
Mac's Fresh Market #1
McLawrence Foods, LLC-
Mac's Fresh Market #2
MCS Two, LLC
MD Smith Lumber Company
Megan Dunn Agency, LLC
Melannie G. Turpin DDS LLC
MGK Consulting, LLC
Mid South Extrusion, Inc.

Mixon, Carroll, Fraizer, &
Mcilwain, LLC
Moore Fire Extinguisher
Moss Logging, Inc.
Murphrey Oil Company, Inc.
Nomad Management, LLC
Northgate Development,
LLC
Oglesby Financial Group
O'Nealgas, Inc.
Origin Bancorp Inc.
P Two, LLC
Phillip Atwood Consulting
Platinum Energy
Services, LLC
Poole Farms
Premier Specialty
Products dba MoeBiz
Progressive Bank
Quality Claims
Associates, LLC
Querbes & Nelson
RAL Interests, LLC
Raymond Construction
Enterprises, LLC
RCR Holdings, LLC dba
HiTech Computers
Ready-Set-Go Child
Development Center, LLC
Richard Anderson, Inc.
Richard Delong
Consulting, LLC
Riser Construction, LLC
River Ridge
Renovations, LLC
RJP Enterprises, LLC
RLG Consulting Inc.
RLP Management, LLC
Robert Carroll
Rock Island Physical
Therapy, LLC
Rodney Alexander, LLC
Ronin Services
Ronnie Darden Farms

Ronnie Laird Consulting, Inc
Roszell Consulting, LLC
Rowland Logging, Inc.
S & S Energy Services, LLC
Scott Equipment Company
Sherry Kenney Farms
Southern Pines Dental
Standard Enterprises Inc.
Steven H. Gaar Logging, Inc
Stott Transport
Stott Wood Company, Inc.
Strauss Properties, LLC
Super Sign Mart, Inc
Superior Counseling
Services, LLC
Teague Insurance
Agency, LLC
The Cub House Early
Learning Center, LLC
The Orthopaedic Clinic
of NELA
Therapy Fields Farms
Tim Simons Logging, LLC
TLK Properties
Triple B's Consulting
Turner Rexall 1136, LLC
TV Resources, Inc
Two Bald Guys, LLC
Vantage Health Plan
West River Park LLC
Will Source
Williams Orthodontics
Wilson Barham, MD AMC
Winn Collision Center LLC
Wise Mud Consultants
Woods or Water
Consulting, LLC

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